

securities transaction tax (STT). The long spell of bear market saw transactions at a lower value in February and March, and the levy of STT FY24, showing an increase of 26 per cent. Meanwhile, corporate tax collection exceeded RE. Though industrial production compared to the same quarter of the previous year. All these helped collection. Non-corporate tax saw much better collection. lect. The panel's report highlighted total arrears of direct taxes as on February 14 at over ₹43 lakh crore, of which around ₹29 lakh crore have



CHOLAMANDALAM INVESTMENT AND FINANCE COMPANY LIMITED



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EXTRACT OF THE DETAILED FORMAT OF STANDALONE AND CONSOLIDATED AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED MARCH 31, 2025

(₹ Crores)

Sl. No	Particulars	Standalone				
		Quarter ended			Year ended	
		31.03.2025 Audited	31.12.2024 Un-Audited	31.03.2024 Audited	31.03.2025 Audited	31.03.2024 Audited
1.	Total income from operations	7,120.69	6,812.35	5,492.08	26,054.76	19,216.28
2.	Net Profit for the period before Tax	1,706.22	1,463.58	1,436.92	5,736.87	4,582.10
3.	Net Profit for the period after Tax	1,266.72	1,086.53	1,058.10	4,258.53	3,422.76
4.	Total Comprehensive Income for the period (Comprising Profit for the period after tax and Other Comprehensive Income after tax)	1,117.40	1,187.65	1,040.75	4,117.07	3,362.65
5.	Equity Share Capital	168.25	168.23	168.06	168.25	168.06
6.	Reserves (excluding Revaluation Reserves, securities premium account and capital redemption reserve)	18,462.24	17,435.92	14,438.47	18,462.24	14,438.47
7.	Securities premium account	4,963.91	4,955.86	4,916.98	4,963.91	4,916.98
8.	Capital Redemption reserve	33.00	33.00	33.00	33.00	33.00
9.	Networth	23,627.40	22,593.01	19,556.51	23,627.40	19,556.51
10.	Outstanding Debt	1,74,946.11	1,67,075.94	1,34,473.58	1,74,946.11	1,34,473.58
11.	Outstanding Redeemable preference shares	Nil	Nil	Nil	Nil	Nil
12.	Debenture Redemption reserve	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
13.	Debt Equity Ratio	7.40	7.40	6.88	7.40	6.88
14.	Earnings per Share (EPS) (Rs.2/- per share) (not annualised for interim period)					
	a) Basic	15.06	12.93	12.60	50.67	41.20
	b) Diluted	15.03	12.89	12.57	50.55	41.09

Note: Interest Service Coverage Ratio and Debt Service Coverage ratio are not applicable as the company is a NBFC.

Sl. No	Particulars	Consolidated				
		Quarter ended			Year ended	
		31.03.2025 Audited	31.12.2024 Un-Audited	31.03.2024 Audited	31.03.2025 Audited	31.03.2024 Audited
1.	Total income from operations	7,136.91	6,836.76	5,499.16	26,152.76	19,419.87
2.	Net Profit for the period before Tax	1,698.56	1,465.65	1,444.17	5,744.15	4,614.63
3.	Net Profit for the period after Tax	1,259.54	1,088.21	1,065.23	4,262.70	3,420.06
4.	Total Comprehensive Income for the period (Comprising Profit for the period after tax and Other Comprehensive Income after tax)	1,110.62	1,189.32	1,047.77	4,121.61	3,349.32
5.	Equity Share Capital	168.25	168.23	168.06	168.25	168.06
6.	Reserves (excluding Revaluation Reserves, securities premium account and capital redemption reserve)	18,503.53	17,483.98	14,475.20	18,503.53	14,475.20
7.	Securities premium account	4,963.91	4,955.86	4,916.98	4,963.91	4,916.98
8.	Capital Redemption reserve	33.00	33.00	33.00	33.00	33.00
9.	Networth	23,668.69	22,641.07	19,593.24	23,668.69	19,593.24
10.	Outstanding Debt	1,75,036.00	1,67,224.52	1,34,474.88	1,75,036.00	1,34,474.88
11.	Outstanding Redeemable preference shares	Nil	Nil	Nil	Nil	Nil
12.	Debenture Redemption reserve	Not applicable	Not applicable	Not applicable	Not applicable	Not applicable
13.	Debt Equity Ratio	7.40	7.39	6.86	7.40	6.86
14.	Earnings per Share (EPS) - (Rs.2/- per share) (not annualised for interim period)					
	a) Basic	14.98	12.95	12.68	50.72	41.17
	b) Diluted	14.94	12.91	12.65	50.60	41.06

Note: Interest Service Coverage Ratio and Debt Service Coverage ratio not applicable as the Holding Company is a NBFC.

Note: The above is an extract of the detailed format of Quarterly Financial Results filed with the Stock Exchanges under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the Standalone and Consolidated Financial Results for the Quarter and year ended March 31, 2025 is available on the Stock Exchange websites, www.nseindia.com and www.bseindia.com and also on the Company's website www.cholamandalam.com. The financial results can be accessed by scanning the QR code provided below:



Place : Chennai
Date : April 25, 2025

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www.cholamandalam.com

On behalf of the Board of Directors
Vellayan Subbiah Executive Chairman
Ravindra Kumar Kundu Managing Director